

KANSAS DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES
INTEGRATED SERVICE DELIVERY
Economic and Employment Support

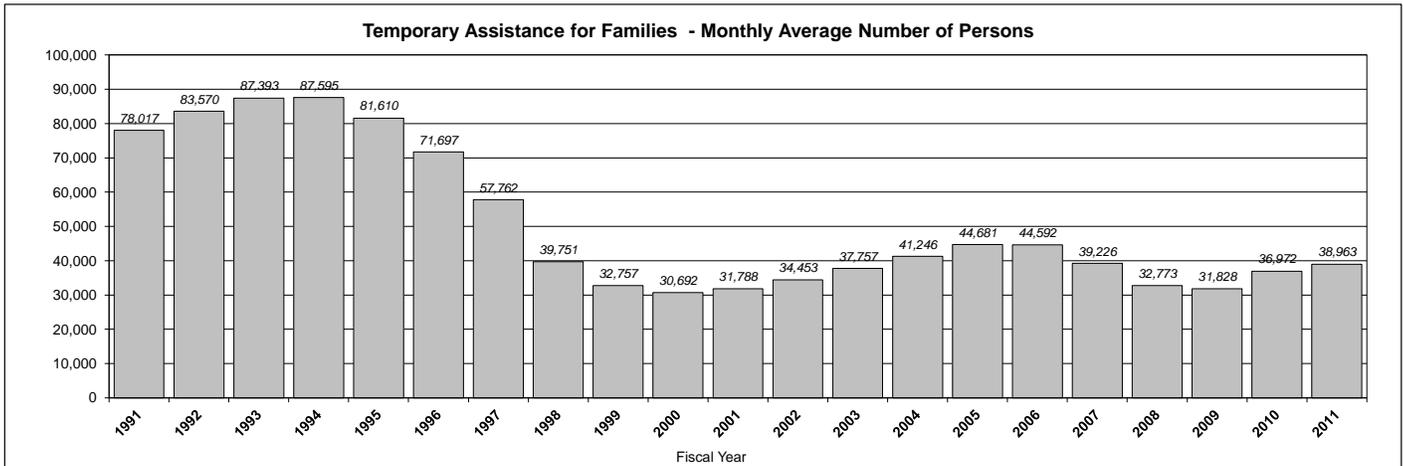
PUBLIC ASSISTANCE REPORT
FISCAL YEAR 2011
June 2011

NOTE: Minor adjustments to June 2011 TAF, GA, Child Care, and TAF ES expenditures made in October 2011 due to budget reconciliation at FY end.

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Temporary Assistance for Families Caseload and Expenditures

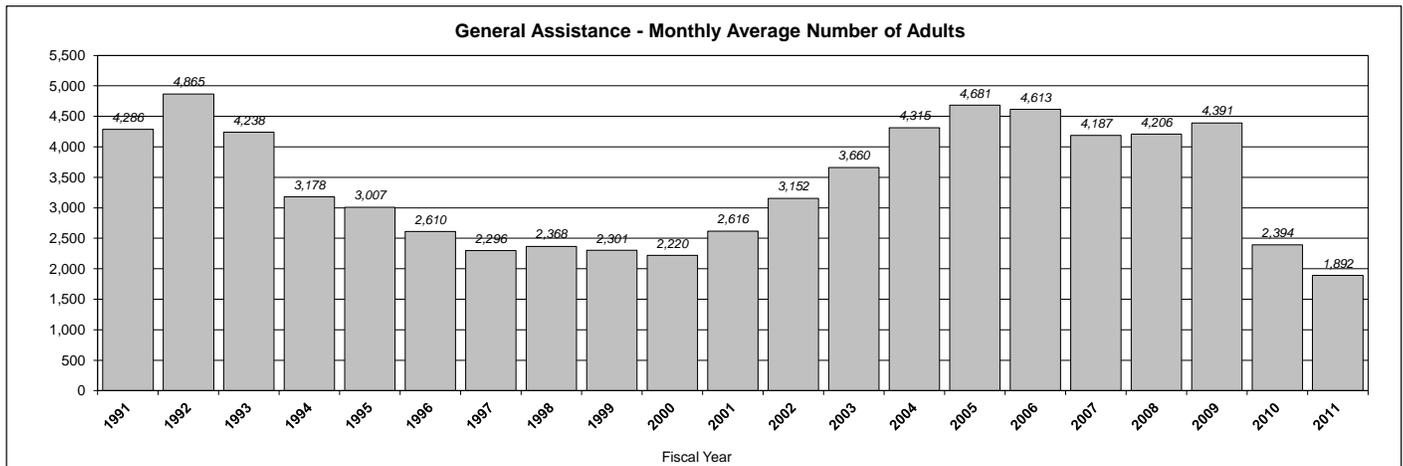
FY2011	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	14,724	12,475	25,467	37,942	\$288.14	\$111.82	\$4,242,605
	August	15,285	13,123	26,514	39,637	\$292.03	\$112.61	\$4,463,676
	September	15,528	13,353	26,894	40,247	\$290.69	\$112.15	\$4,513,774
	October	15,644	13,517	27,032	40,549	\$292.40	\$112.81	\$4,574,375
	November	15,535	13,416	26,790	40,206	\$289.25	\$111.76	\$4,493,488
	December	15,635	13,590	26,841	40,431	\$288.14	\$111.43	\$4,505,067
	January	15,507	13,530	26,642	40,172	\$285.49	\$110.20	\$4,427,064
	February	15,034	13,004	25,848	38,852	\$283.39	\$109.66	\$4,260,502
	March	14,851	12,806	25,506	38,312	\$279.31	\$108.27	\$4,148,009
	April	14,619	12,568	25,048	37,616	\$285.30	\$110.88	\$4,170,824
	May	14,358	12,332	24,619	36,951	\$287.66	\$111.78	\$4,130,266
June	14,204	12,079	24,567	36,646	\$286.78	\$111.16	\$4,073,417	
Total								\$52,003,065
Average		15,077	12,983	25,981	38,963	\$287.43	\$111.22	\$4,333,589
FY2010 Average (comparable months)		14,380	12,169	24,803	36,972	\$289.27	\$112.51	\$4,159,890
Pct Change		4.9%	6.7%	4.7%	5.4%	-0.6%	-1.1%	4.2%



Temporary Assistance for Families - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	26,315	2.6%	-na-	-na-	78,017	1.5%	\$332.05	\$112.00	\$104,856,207	-2.7%
1992	28,306	7.6%	-na-	-na-	83,570	7.1%	\$344.07	\$116.54	\$116,871,445	11.5%
1993	29,877	5.5%	-na-	-na-	87,393	4.6%	\$347.83	\$118.91	\$124,705,027	6.7%
1994	30,306	1.4%	-na-	-na-	87,595	0.2%	\$344.28	\$119.11	\$125,203,955	0.4%
1995	28,800	-5.0%	25,816	55,794	81,610	-6.8%	\$339.35	\$119.75	\$117,276,923	-6.3%
1996	26,057	-9.5%	21,742	49,955	71,697	-12.1%	\$330.45	\$120.10	\$103,327,485	-11.9%
1997	21,705	-16.7%	16,496	41,266	57,762	-19.4%	\$319.31	\$119.98	\$83,166,723	-19.5%
1998	15,052	-30.7%	11,695	28,056	39,751	-31.2%	\$307.01	\$116.25	\$55,453,842	-33.3%
1999	12,866	-14.5%	9,371	23,386	32,757	-17.6%	\$293.98	\$115.47	\$45,389,148	-18.1%
2000	12,202	-5.2%	8,611	22,081	30,692	-6.3%	\$291.35	\$115.83	\$42,660,075	-6.0%
2001	12,605	3.3%	9,161	22,627	31,788	3.6%	\$295.35	\$117.12	\$44,674,253	4.7%
2002	13,489	7.0%	10,202	24,251	34,453	8.4%	\$302.91	\$118.60	\$49,031,578	9.8%
2003	14,597	8.2%	11,570	26,187	37,757	9.6%	\$306.73	\$118.58	\$53,727,966	9.6%
2004	15,842	8.5%	13,053	28,193	41,246	9.2%	\$313.46	\$120.39	\$59,588,467	10.9%
2005	17,118	8.1%	14,360	30,321	44,681	8.3%	\$316.11	\$121.10	\$64,932,052	9.0%
2006	17,055	-0.4%	14,381	30,212	44,592	-0.2%	\$312.05	\$119.35	\$63,865,150	-1.6%
2007	15,186	-11.0%	12,593	26,633	39,226	-12.0%	\$311.22	\$120.49	\$56,715,154	-11.2%
2008	12,933	-14.8%	10,362	22,411	32,773	-16.5%	\$309.58	\$122.17	\$48,044,991	-15.3%
2009	12,571	-2.8%	10,175	21,653	31,828	-2.9%	\$300.01	\$118.40	\$45,222,313	-5.9%
2010	14,380	14.4%	12,169	24,803	36,972	16.2%	\$289.28	\$112.51	\$49,918,683	10.4%
2011	15,077	4.8%	12,983	25,981	38,963	5.4%	\$287.43	\$111.22	\$52,003,065	4.2%

General Assistance Caseload and Expenditures

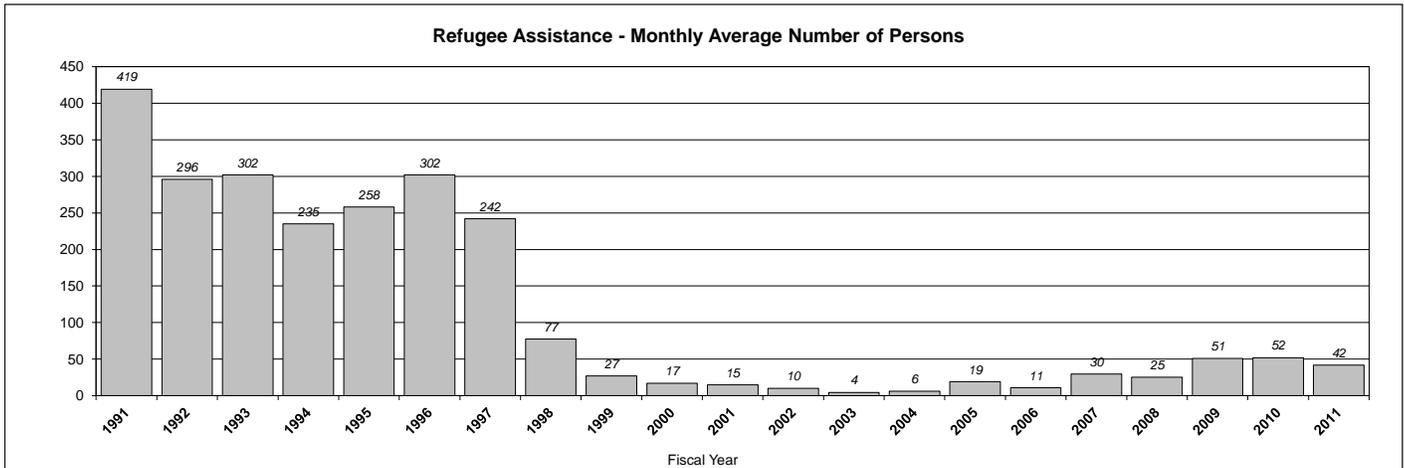
FY2011	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	1,860	1,881	0	1,881	\$129.23	\$127.79	\$240,374
	August	1,884	1,905	0	1,905	\$137.55	\$136.03	\$259,138
	September	1,875	1,895	0	1,895	\$124.96	\$123.64	\$234,297
	October	1,851	1,867	0	1,867	\$131.94	\$130.81	\$244,216
	November	1,823	1,840	0	1,840	\$138.48	\$137.20	\$252,443
	December	1,826	1,841	0	1,841	\$133.10	\$132.02	\$243,042
	January	1,810	1,822	0	1,822	\$134.88	\$133.99	\$244,128
	February	1,788	1,799	0	1,799	\$130.75	\$129.95	\$233,779
	March	1,889	1,898	0	1,898	\$142.45	\$141.77	\$269,082
	April	1,964	1,973	0	1,973	\$136.73	\$136.10	\$268,534
May	2,026	2,033	0	2,033	\$147.40	\$146.90	\$298,642	
June	1,942	1,949	0	1,949	\$138.35	\$137.86	\$268,680	
Total								\$3,056,357
Average	1,878	1,892	0	1,892	\$135.61	\$134.62	\$254,696	
FY2010 Average (comparable months)	2,371	2,394	0	2,394	\$133.52	\$132.27	\$318,688	
Pct Change	-20.8%	-21.0%	0.0%	-21.0%	1.6%	1.8%	-20.1%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	-na-	-na-	4,286	0	4,286	0.3%	-na-	\$159.05	\$8,180,513	-0.7%
1992	-na-	-na-	4,865	0	4,865	13.5%	-na-	\$154.92	\$9,044,037	10.6%
1993	-na-	-na-	4,238	0	4,238	-12.9%	-na-	\$157.94	\$8,031,991	-11.2%
1994	-na-	-na-	3,178	0	3,178	-25.0%	-na-	\$161.43	\$6,156,138	-23.4%
1995	-na-	-na-	3,007	0	3,007	-5.4%	-na-	\$160.74	\$5,800,230	-5.8%
1996	-na-	-na-	2,610	0	2,610	-13.2%	-na-	\$162.15	\$5,078,572	-12.4%
1997	2,261	-na-	2,296	0	2,296	-12.0%	\$160.29	\$157.84	\$4,348,868	-14.4%
1998	2,323	2.7%	2,368	0	2,368	3.1%	\$157.49	\$154.49	\$4,390,098	0.9%
1999	2,269	-2.3%	2,301	0	2,301	-2.8%	\$156.08	\$153.91	\$4,249,672	-3.2%
2000	2,199	-3.1%	2,220	0	2,220	-3.5%	\$158.53	\$157.03	\$4,183,237	-1.6%
2001	2,588	17.7%	2,616	0	2,616	17.8%	\$159.03	\$157.33	\$4,938,766	18.1%
2002	3,116	20.4%	3,152	0	3,152	20.5%	\$159.73	\$157.91	\$5,972,720	20.9%
2003	3,618	16.1%	3,660	0	3,660	16.1%	\$159.16	\$157.34	\$6,910,262	15.7%
2004	4,269	18.0%	4,315	0	4,315	17.9%	\$159.42	\$157.72	\$8,166,718	18.2%
2005	4,633	8.5%	4,681	0	4,681	8.5%	\$161.20	\$159.55	\$8,962,163	9.7%
2006	4,566	-1.4%	4,613	0	4,613	-1.5%	\$159.67	\$158.04	\$8,748,432	-2.4%
2007	4,149	-9.1%	4,187	0	4,187	-9.2%	\$171.51	\$169.96	\$8,539,284	-2.4%
2008	4,178	0.7%	4,206	0	4,206	0.4%	\$179.15	\$177.97	\$8,982,037	5.2%
2009	4,356	4.3%	4,391	0	4,391	4.4%	\$175.69	\$174.29	\$9,183,437	2.2%
2010	2,371	-45.6%	2,394	0	2,394	-45.5%	\$134.40	\$133.12	\$3,824,255	-58.4%
2011	1,878	-20.8%	1,892	0	1,892	-21.0%	\$135.61	\$134.62	\$3,056,357	-20.1%

Refugee Assistance Caseload and Expenditures

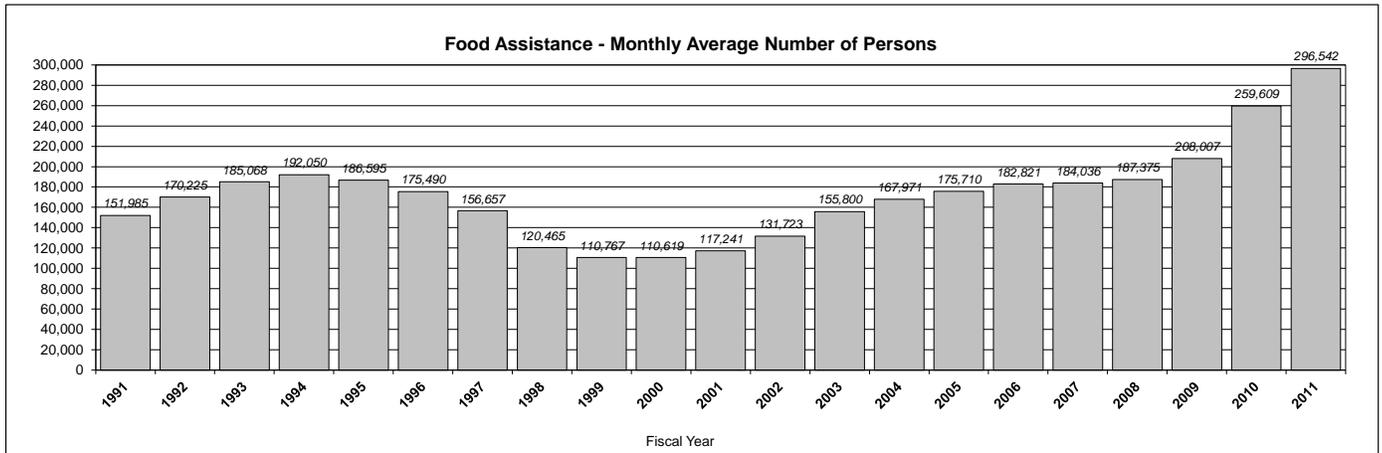
FY2011	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	41	46	0	46	\$155.53	\$138.63	\$6,377
	August	39	45	0	45	\$174.09	\$150.88	\$6,789
	September	34	39	0	39	\$161.36	\$140.68	\$5,486
	October	34	38	0	38	\$141.55	\$126.65	\$4,813
	November	27	32	0	32	\$157.54	\$132.92	\$4,254
	December	39	47	0	47	\$127.81	\$106.06	\$4,985
	January	36	43	0	43	\$157.17	\$131.58	\$5,658
	February	39	48	0	48	\$151.20	\$122.85	\$5,897
	March	36	43	0	43	\$146.97	\$123.05	\$5,291
	April	32	40	0	40	\$169.33	\$135.46	\$5,419
	May	34	41	0	41	\$136.61	\$113.29	\$4,645
	June	36	42	0	42	\$147.07	\$126.06	\$5,295
Total								\$64,907
Average	36	42	0	42	\$152.01	\$128.78	\$5,409	
FY2010 Average (comparable months)	47	52	0	52	\$151.40	\$136.45	\$7,091	
Pct Change	-24.6%	-19.4%	0.0%	-19.4%	0.4%	-5.6%	-23.7%	



Refugee Assistance - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	-na-	-na-	-na-	-na-	419	39.2%	-na-	\$151.88	\$763,671	18.2%
1992	-na-	-na-	-na-	-na-	296	-29.4%	-na-	\$114.04	\$405,076	-47.0%
1993	-na-	-na-	-na-	-na-	302	2.0%	-na-	\$113.36	\$410,800	1.4%
1994	-na-	-na-	-na-	-na-	235	-22.2%	-na-	\$282.89	\$797,749	94.2%
1995	-na-	-na-	-na-	-na-	258	9.8%	-na-	\$227.02	\$702,847	-11.9%
1996	-na-	-na-	-na-	-na-	302	17.1%	-na-	\$198.96	\$721,040	2.6%
1997	90	-na-	133	109	242	-19.9%	\$143.25	\$53.27	\$154,707	-78.5%
1998	57	-36.7%	66	11	77	-68.2%	\$150.69	\$111.55	\$103,072	-33.4%
1999	21	-63.2%	25	2	27	-64.9%	\$165.83	\$128.98	\$41,789	-59.5%
2000	14	-33.3%	17	1	17	-37.0%	\$151.98	\$125.16	\$25,533	-38.9%
2001	11	-21.4%	13	1	15	-11.8%	\$154.39	\$113.22	\$20,379	-20.2%
2002	9	-18.2%	10	0	10	-33.3%	\$156.36	\$140.73	\$16,887	-17.1%
2003	3	-66.7%	4	0	4	-60.0%	\$206.06	\$154.54	\$7,418	-56.1%
2004	6	100.0%	6	0	6	50.0%	\$131.85	\$131.85	\$9,493	28.0%
2005	17	183.3%	19	0	19	216.7%	\$139.45	\$124.77	\$28,448	199.7%
2006	11	-35.3%	11	0	11	-42.1%	\$156.34	\$156.34	\$20,637	-27.5%
2007	28	154.5%	29	0	30	172.7%	\$118.74	\$110.83	\$39,898	93.3%
2008	23	-17.9%	25	0	25	-16.7%	\$156.29	\$143.79	\$43,136	8.1%
2009	48	108.7%	51	0	51	104.0%	\$139.48	\$130.58	\$79,782	85.0%
2010	47	-2.1%	52	0	52	2.0%	\$150.34	\$136.15	\$85,093	6.7%
2011	36	-24.3%	42	0	42	-19.2%	\$152.01	\$128.78	\$64,907	-23.7%

Food Assistance (SNAP) Caseload and Expenditures

FY2011	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	129,256	151,922	131,066	282,988	\$270.42	\$123.51	\$34,952,786
	August	132,713	155,990	134,456	290,446	\$256.31	\$117.12	\$34,015,958
	September	134,518	157,702	135,849	293,551	\$268.25	\$122.92	\$36,084,433
	October	135,735	158,981	136,275	295,256	\$268.74	\$123.54	\$36,477,399
	November	137,036	160,234	137,065	297,299	\$275.39	\$126.94	\$37,738,762
	December	137,922	161,130	137,440	298,570	\$269.31	\$124.41	\$37,143,864
	January	138,733	162,050	137,549	299,599	\$272.85	\$126.34	\$37,852,754
	February	138,081	161,221	136,509	297,730	\$258.50	\$119.89	\$35,693,488
	March	139,205	162,535	136,832	299,367	\$273.97	\$127.40	\$38,138,520
	April	139,830	163,345	137,211	300,556	\$269.60	\$125.43	\$37,697,521
	May	140,146	163,670	137,387	301,057	\$276.73	\$128.82	\$38,782,010
	June	140,761	164,182	137,897	302,079	\$267.92	\$124.84	\$37,712,507
Total								\$442,290,000
Average	136,995	160,247	136,295	296,542	\$269.04	\$124.29	\$36,857,500	
FY2010 Average (comparable months)	117,752	138,117	121,492	259,609	\$271.25	\$123.01	\$31,939,637	
Pct Change	16.3%	16.0%	12.2%	14.2%	-0.8%	1.0%	15.4%	

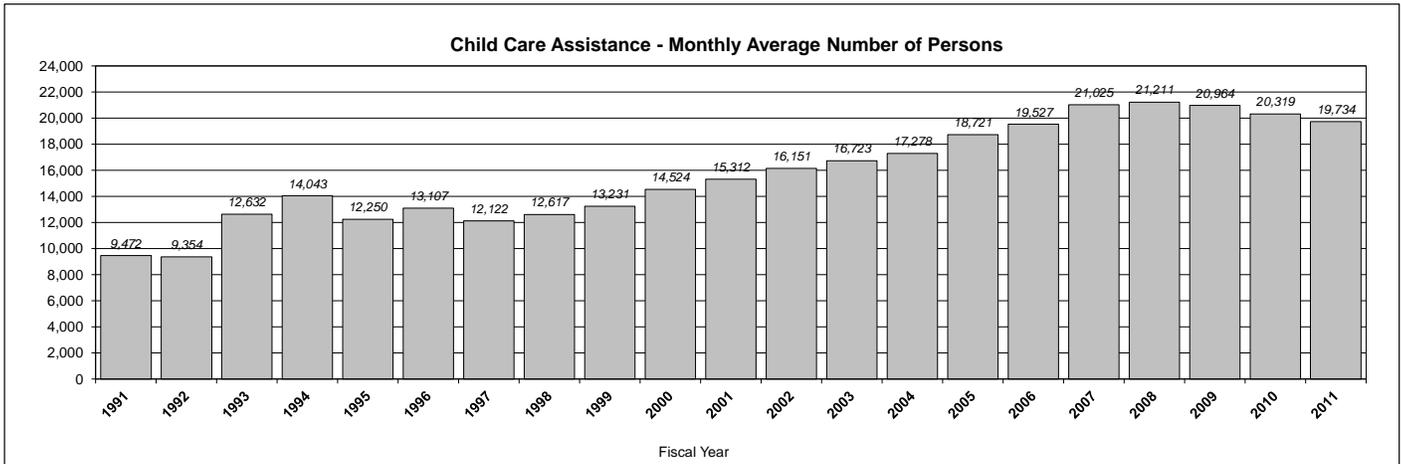


Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	58,327	13.5%	--	--	151,985	12.9%	\$156.81	\$60.18	\$109,756,846	20.0%
1992	65,906	13.0%	--	--	170,225	12.0%	\$164.60	\$63.73	\$130,177,293	18.6%
1993	72,164	9.5%	--	--	185,068	8.7%	\$163.23	\$63.65	\$141,350,397	8.6%
1994	75,749	5.0%	--	--	192,050	3.8%	\$162.73	\$64.19	\$147,923,912	4.7%
1995	75,280	-0.6%	--	--	186,595	-2.8%	\$163.41	\$65.93	\$147,620,784	-0.2%
1996	72,795	-3.3%	--	--	175,490	-6.0%	\$160.82	\$66.71	\$140,484,299	-4.8%
1997	66,495	-8.7%	--	--	156,657	-10.7%	\$151.18	\$64.17	\$120,631,488	-14.1%
1998	53,443	-19.6%	56,207	53,063	120,465	-23.1%	\$136.20	\$60.42	\$87,345,135	-27.6%
1999	50,336	-5.8%	58,119	52,648	110,767	-8.1%	\$131.95	\$59.96	\$79,702,839	-8.7%
2000	51,116	1.5%	58,205	52,414	110,619	-0.1%	\$132.67	\$61.31	\$81,380,145	2.1%
2001	53,923	5.5%	61,763	55,479	117,241	6.0%	\$137.83	\$63.39	\$89,183,403	9.6%
2002	59,610	10.5%	68,567	63,156	131,723	12.4%	\$149.24	\$67.54	\$106,751,719	19.7%
2003	68,908	15.6%	80,305	75,495	155,800	18.3%	\$161.99	\$71.65	\$133,948,144	25.5%
2004	73,521	6.7%	86,479	81,493	167,971	7.8%	\$174.67	\$76.45	\$154,099,365	15.0%
2005	77,007	4.7%	90,381	85,329	175,710	4.6%	\$189.24	\$82.94	\$174,875,666	13.5%
2006	81,137	5.4%	94,532	88,289	182,821	4.0%	\$190.15	\$84.39	\$185,134,708	5.9%
2007	82,996	2.3%	96,547	87,489	184,036	0.7%	\$191.09	\$86.18	\$190,314,485	2.8%
2008	85,428	2.9%	99,061	88,314	187,375	1.8%	\$200.38	\$91.36	\$205,419,709	7.9%
2009	94,499	10.6%	109,906	98,101	208,007	11.0%	\$232.05	\$105.42	\$263,141,527	28.1%
2010	117,752	24.6%	138,117	121,492	259,609	24.8%	\$271.25	\$123.03	\$383,275,641	45.7%
2011	136,995	24.6%	160,247	136,295	296,542	24.8%	\$269.04	\$124.29	\$442,290,000	15.4%

Source: Caseload data from MR600
Expenditures from MR600 and SMART

Child Care Assistance Caseload and Expenditures

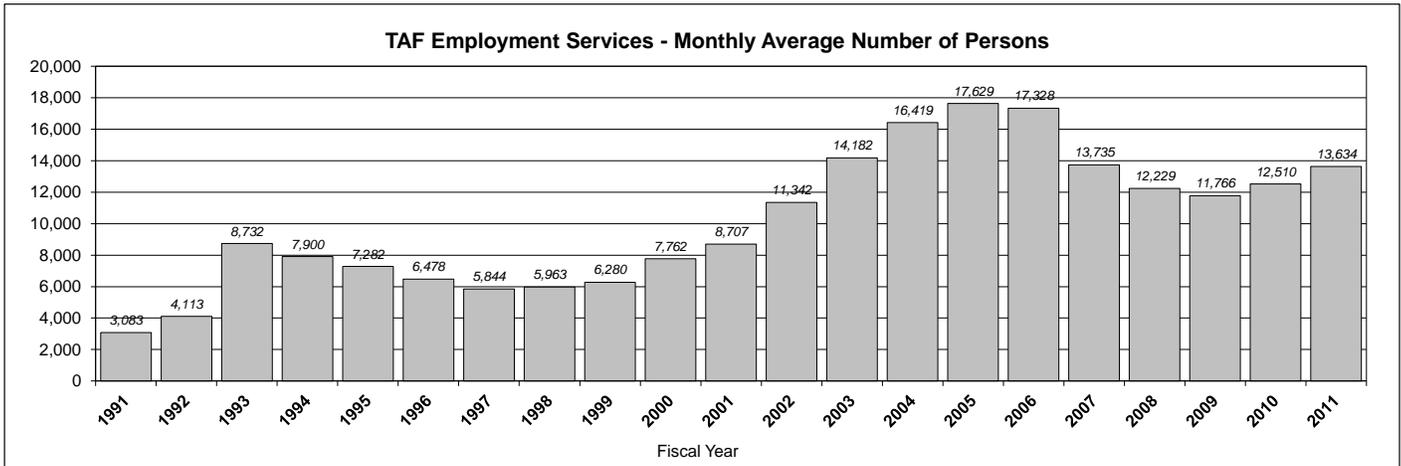
FY2011	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	10,703	0	20,627	20,627	\$694.03	\$360.12	\$7,428,256
	August	11,011	0	21,106	21,106	\$634.07	\$330.79	\$6,981,693
	September	10,694	0	20,113	20,113	\$488.89	\$259.94	\$5,228,211
	October	10,694	0	20,156	20,156	\$541.94	\$287.53	\$5,795,462
	November	10,619	0	19,906	19,906	\$534.15	\$284.95	\$5,672,152
	December	10,641	0	19,935	19,935	\$542.66	\$289.66	\$5,774,442
	January	10,481	0	19,629	19,629	\$538.61	\$287.59	\$5,645,179
	February	10,169	0	19,022	19,022	\$522.80	\$279.48	\$5,316,314
	March	10,349	0	19,282	19,282	\$541.02	\$290.37	\$5,598,975
	April	10,197	0	18,890	18,890	\$534.65	\$288.61	\$5,451,802
	May	10,334	0	19,179	19,179	\$535.67	\$288.63	\$5,535,591
June	9,953	0	18,964	18,964	\$657.37	\$345.01	\$6,542,811	
Total								\$70,970,887
Average	10,487	0	19,734	19,734	\$563.95	\$299.70	\$5,914,241	
FY2010 Average (comparable months)	10,741	0	20,319	20,319	\$609.39	\$322.00	\$6,507,657	
Pct Change	-2.4%	0.0%	-2.9%	-2.9%	-7.5%	-6.9%	-9.1%	



Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	-na-	-na-	0	9,472	9,472	10.5%	-na-	-na-	-na-	-na-
1992	-na-	-na-	0	9,354	9,354	-1.2%	-na-	\$170.07	\$19,090,697	-na-
1993	-na-	-na-	0	12,632	12,632	35.0%	-na-	\$178.50	\$27,057,104	41.7%
1994	-na-	-na-	0	14,043	14,043	11.2%	-na-	\$184.59	\$31,104,536	15.0%
1995	7,061	-na-	0	12,250	12,250	-12.8%	\$297.55	\$171.52	\$25,212,310	-18.9%
1996	7,555	7.0%	0	13,107	13,107	7.0%	\$300.89	\$173.44	\$27,278,340	8.2%
1997	6,994	-7.4%	0	12,144	12,144	-7.3%	\$333.49	\$192.06	\$27,989,474	2.6%
1998	7,260	3.8%	0	12,617	12,617	3.9%	\$377.08	\$216.97	\$32,851,350	17.4%
1999	7,606	4.8%	0	13,232	13,232	4.9%	\$412.07	\$236.87	\$37,610,070	14.5%
2000	8,378	10.1%	0	14,524	14,524	9.8%	\$439.90	\$253.74	\$44,225,595	17.6%
2001	8,662	3.4%	0	15,312	15,312	5.4%	\$448.66	\$253.82	\$46,635,800	5.4%
2002	9,040	4.4%	0	16,151	16,151	5.5%	\$468.43	\$262.20	\$50,815,601	9.0%
2003	9,138	1.1%	0	16,723	16,723	3.5%	\$496.89	\$271.51	\$54,486,719	7.2%
2004	9,387	2.7%	0	17,278	17,278	3.3%	\$508.55	\$276.29	\$57,284,632	5.1%
2005	10,209	8.8%	0	18,721	18,721	8.4%	\$514.99	\$280.83	\$63,090,378	10.1%
2006	10,370	1.6%	0	19,527	19,527	4.3%	\$600.68	\$319.00	\$74,748,494	18.5%
2007	11,022	6.3%	0	21,025	21,025	7.7%	\$581.63	\$304.91	\$76,928,124	2.9%
2008	11,048	0.2%	0	21,211	21,211	0.9%	\$588.80	\$306.68	\$78,060,250	1.5%
2009	10,965	-0.8%	0	20,964	20,964	-1.2%	\$583.57	\$305.23	\$76,786,510	-1.6%
2010	10,741	-2.0%	0	20,319	20,319	-3.1%	\$609.46	\$322.16	\$78,551,063	2.3%
2011	10,487	-2.4%	0	19,734	19,734	-2.9%	\$563.95	\$299.70	\$70,970,887	-9.6%

TAF Employment Services Caseload and Expenditures

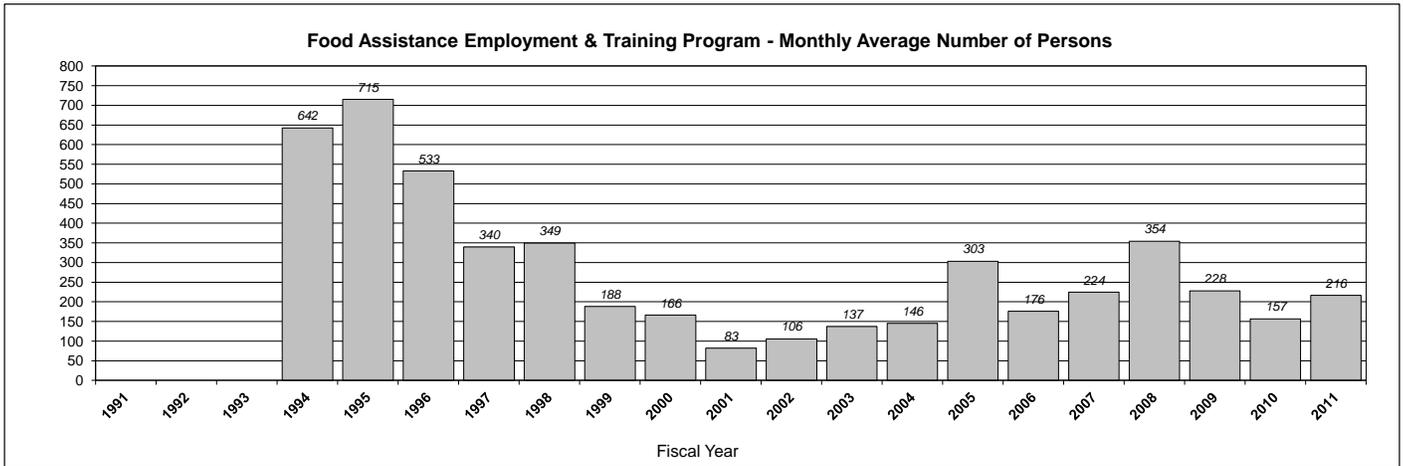
FY2011	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na	13,187	0	13,187	-na	\$66.85	\$881,597
	August	-na	13,650	0	13,650	-na	\$71.12	\$970,831
	September	-na	13,893	0	13,893	-na	\$68.31	\$949,036
	October	-na	13,857	0	13,857	-na	\$68.35	\$947,183
	November	-na	13,851	0	13,851	-na	\$68.23	\$945,121
	December	-na	13,979	0	13,979	-na	\$62.17	\$869,100
	January	-na	13,503	0	13,503	-na	\$58.66	\$792,152
	February	-na	13,536	0	13,536	-na	\$55.34	\$749,028
	March	-na	13,759	0	13,759	-na	\$61.39	\$844,619
	April	-na	13,624	0	13,624	-na	\$62.91	\$857,087
	May	-na	13,555	0	13,555	-na	\$66.09	\$895,839
	June	-na	13,211	0	13,211	-na	\$77.81	\$1,027,984
Total								\$10,729,576
Average	-na	13,634	0	13,634	-na	\$65.58	\$894,131	
FY2010 Average (comparable months)	-na	12,510	0	12,510	-na	\$78.31	\$980,802	
Pct Change	-na	9.0%	0.0%	9.0%	-na	-16.3%	-8.8%	



TAF Employment Services - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	-na	-na	3,083	0	3,083	-na	-na	\$72.67	\$2,688,599	-na
1992	-na	-na	4,113	0	4,113	33.4%	-na	\$52.41	\$2,586,578	-3.8%
1993	-na	-na	8,732	0	8,732	112.3%	-na	\$38.66	\$4,050,459	56.6%
1994	-na	-na	7,900	0	7,900	-9.5%	-na	\$46.59	\$4,416,560	9.0%
1995	-na	-na	7,282	0	7,282	-7.8%	-na	\$48.34	\$4,224,369	-4.4%
1996	-na	-na	6,478	0	6,478	-11.0%	-na	\$48.04	\$3,734,271	-11.6%
1997	-na	-na	5,844	0	5,844	-9.8%	-na	\$39.22	\$2,750,541	-26.3%
1998	-na	-na	5,963	0	5,963	2.0%	-na	\$49.90	\$3,571,125	29.8%
1999	-na	-na	6,280	0	6,280	5.3%	-na	\$113.40	\$8,545,578	139.3%
2000	-na	-na	7,762	0	7,762	23.6%	-na	\$74.22	\$6,913,300	-19.1%
2001	-na	-na	8,707	0	8,707	12.2%	-na	\$71.69	\$7,490,688	8.4%
2002	-na	-na	11,342	0	11,342	30.3%	-na	\$59.12	\$8,046,247	7.4%
2003	-na	-na	14,182	0	14,182	25.0%	-na	\$56.54	\$9,622,853	19.6%
2004	-na	-na	16,419	0	16,419	15.8%	-na	\$62.73	\$12,360,333	28.4%
2005	-na	-na	17,629	0	17,629	7.4%	-na	\$50.04	\$10,585,534	-14.4%
2006	-na	-na	17,328	0	17,328	-1.7%	-na	\$48.54	\$10,092,513	-4.7%
2007	-na	-na	13,735	0	13,735	-20.7%	-na	\$66.88	\$11,022,620	9.2%
2008	-na	-na	12,229	0	12,229	-11.0%	-na	\$75.26	\$11,044,123	0.2%
2009	-na	-na	11,766	0	11,766	-3.8%	-na	\$82.55	\$11,655,033	5.5%
2010	-na	-na	12,510	0	12,510	6.3%	-na	\$78.40	\$11,769,625	1.0%
2011	-na	-na	13,634	0	13,634	9.0%	-na	\$65.58	\$10,729,576	-8.8%

Food Assistance Employment & Training Program Caseload and Expenditures

FY2011	Month	Cases	Adults	Children	Persons	Avg Cost Per Case	Avg Cost Per Person	Expenditures
	July	-na-	213	0	213	-na-	\$30.11	\$6,413
	August	-na-	213	0	213	-na-	\$30.34	\$6,463
	September	-na-	226	0	226	-na-	\$24.98	\$5,645
	October	-na-	245	0	245	-na-	\$24.86	\$6,090
	November	-na-	206	0	206	-na-	\$29.29	\$6,034
	December	-na-	209	0	209	-na-	\$25.33	\$5,293
	January	-na-	191	0	191	-na-	\$15.41	\$2,943
	February	-na-	203	0	203	-na-	\$14.40	\$2,923
	March	-na-	207	0	207	-na-	\$15.18	\$3,142
	April	-na-	216	0	216	-na-	\$17.01	\$3,674
May	-na-	225	0	225	-na-	\$14.50	\$3,263	
June	-na-	241	0	241	-na-	\$11.53	\$2,780	
Total								\$54,664
Average	-na-	216	0	216	-na-	\$21.06	\$4,555	
FY2010 Average (comparable months)	-na-	157	0	157	-na-	\$47.00	\$7,683	
Pct Change	-na-	37.9%	0.0%	37.9%	-na-	-55.2%	-40.7%	



Food Assistance Employment & Training Program - Historical Caseload and Expenditures Detail										
Fiscal Year	Avg Monthly Cases	Pct Change	Avg Monthly Adults	Avg Monthly Children	Avg Monthly Persons	Pct Change	Avg Monthly Cost per Case	Avg Monthly Cost per Person	Total Fiscal Year Expenditures	Pct Change
1991	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	\$308,845	-na-
1992	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	\$326,763	5.8%
1993	-na-	-na-	-na-	-na-	-na-	-na-	-na-	-na-	\$343,579	5.1%
1994	-na-	-na-	642	0	642	-na-	-na-	\$30.88	\$237,969	-30.7%
1995	-na-	-na-	715	0	715	11.4%	-na-	\$31.18	\$267,628	12.5%
1996	-na-	-na-	533	0	533	-25.5%	-na-	\$30.80	\$196,968	-26.4%
1997	-na-	-na-	340	0	340	-36.2%	-na-	\$13.29	\$54,606	-72.3%
1998	-na-	-na-	349	0	349	2.6%	-na-	\$8.79	\$36,827	-32.6%
1999	-na-	-na-	188	0	188	-46.1%	-na-	\$17.98	\$36,173	-1.8%
2000	-na-	-na-	166	0	166	-11.7%	-na-	\$11.04	\$22,040	-39.1%
2001	-na-	-na-	83	0	83	-50.0%	-na-	\$10.78	\$10,675	-51.6%
2002	-na-	-na-	106	0	106	27.7%	-na-	\$7.09	\$8,993	-15.8%
2003	-na-	-na-	137	0	137	29.2%	-na-	\$23.74	\$38,977	333.4%
2004	-na-	-na-	146	0	146	6.6%	-na-	\$2.07	\$3,616	-90.7%
2005	-na-	-na-	303	0	303	107.5%	-na-	\$9.80	\$35,674	886.6%
2006	-na-	-na-	176	0	176	-41.9%	-na-	\$29.85	\$62,916	76.4%
2007	-na-	-na-	224	0	224	27.3%	-na-	\$19.51	\$52,454	-16.6%
2008	-na-	-na-	354	0	354	58.0%	-na-	\$24.28	\$103,087	96.5%
2009	-na-	-na-	228	0	228	-35.6%	-na-	\$27.99	\$76,670	-25.6%
2010	-na-	-na-	157	0	157	-31.1%	-na-	\$48.99	\$92,198	20.3%
2011	-na-	-na-	216	0	216	37.7%	-na-	\$21.06	\$54,664	-40.7%